

Office of the County Administrator
Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, New York 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

Ryan Piche
County Administrator

Dylan Soper
Deputy County Administrator



September 25, 2025

TO: Members of Health & Human Services Committee

FROM: Ryan Piche, County Administrator

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on ***Tuesday, September 30, 2025 at 6:00 p.m.*** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Presentation:

Homeless Update – Jillian Redder, DSS Director of Housing
Karen Marcum, DSS Commissioner

Resolutions:

1. Appointing Member to the Jefferson County Long Term Care Advisory Council
2. Amending the 2025 County Budget Relative to Public Health Accounts for Security
3. Establishing Charges for Certain Public Health Services
4. Authorizing an Agreement in Connection with New York State Department of Health County Emergency Medical Services Support Grant and Amending the 2025 County Budget in Relation Thereto
5. Authorizing the 2025/26 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children and Family Services and Authorizing Contractual Youth Development Program Agreements
6. Authorizing the 2025/26 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children and Family Services and Authorizing Contractual Youth Sports and Education Opportunity Program Agreements

7. Authorizing the 2025/26 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children and Family Services and Authorizing Contractual Youth Team Sports Program Agreements

Informational Items:

1. Monthly Department Reports:
 - Community Services
 - Public Health
 - Social Services
 - Veterans Services Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RP:jdj

c:	Office for the Aging	Veterans Service Agency
	Community Services	County Attorney
	Public Health/EMS/Medical Examiner	County Treasurer
	Social Services	

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Appointing Member to the Jefferson County Long Term Care Advisory Council

By Legislator: _____

Whereas, Pursuant to Resolution No. 308 of 2006, The Board of Legislators authorized and agreement with the New York State Office for the Aging for funding to establish a Point of Entry for long term care services, as required by law, and

Whereas, Said agreement required Jefferson County to create a Long Term Care Advisory Council ("The Council"), to study and monitor the long term care system in the County and make recommendations for changes as necessary, and

Whereas, Said Council is to consist of between 15 and 20 members and the Director of the Office for the Aging is recommending the appointment of a new member.

Now, Therefore, Be It Resolved, That the following are appointed to the Long Term Care Advisory Council for three (3) year terms to expire as follows:

<u>Name</u>	<u>Affiliation</u>	<u>Term to Expire</u>
New Appointment Cheryl L. Matson	Senior Citizen Volunteer	12/31/2027

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2025 County Budget Relative to Public Health Accounts for Security

By Legislator: _____

Whereas, There was a significant increase in New York State Prevailing Wage Rates for security guards, effective July 1, 2025, in relation to the County's security services provider, and

Whereas, Funds need to be transferred in the 2025 County Budget to cover Security Costs through year-end 2025.

Now, Therefore, Be It Resolved, that the 2025 County Budget be and is hereby amended as follows:

Increase:

01118500 04218	Building Security	\$ 650
01401000 04218	Building Security	12,100
01405000 04218	Building Security	32,800
01405100 04218	Building Security	18,200
01405500 04218	Building Security	500
01405700 04218	Building Security	650

Decrease:

01405500 04416	Professional Fees	\$64,900
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Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Establishing Charges for Certain Public Health Services

By Legislator: _____

Resolved, That pursuant to Public Health Law Article 3, Section 356 Counties, new charges effective December 1, 2025, shall be as follows for the listed discipline of home health care provided by the Public Health Service:

Discipline	Established Charges
Nursing per visit	\$350*
Physical Therapy per visit	\$200*
Speech Pathology per visit	\$250
Occupational Therapy per visit	\$255
Nutritionist per visit	\$200
Medical Social Worker per visit	\$300
Home Health Aide per visit	\$155
per hour	\$130

*Will maintain at the current rate

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement in Connection with New York State Department of Health
County Emergency Medical Services Support Grant and Amending the 2025 County Budget
in Relation Thereto

By Legislator: _____

Whereas, The New York State Department of Health (NYSDOH) has identified that Emergency Medical Service (EMS) systems of care are in crisis statewide due to rising costs and high demand for increasingly complex services, yet are without the resources, flexibility, or statutory authority to address these issues independently nor easily develop county-wide or publicly funded EMS programs, and

Whereas, The goal of the County Emergency Medical Services Support Grant is to strengthen current EMS systems of care throughout New York State, and

Whereas, The Jefferson County Public Health Service (JCPHS) has applied for and received a one-time funding award in the amount of \$499,997 from the NYSDOH to strengthen EMS systems of care in Jefferson County for the period of July 1, 2025, through March 31, 2026, and

Whereas, The JCPHS will utilize funding to work with ambulance agencies throughout Jefferson County to strengthen the current system by establishing an Advanced Life Support intercept and specialty response program based at Samaritan Medical Center to serve the entire county, as well as bariatric emergency response capacities to be geographically based with Guilfoyle Emergency Medical Services, Thousand Island Emergency Rescue Squad, Carthage Area Rescue Squad, and South Jefferson Rescue Squad, which together will serve the entire county, and

Whereas, The JCPHS will additionally facilitate application of a county-wide Certificate of Need (CON) so that agencies can receive payment for the ALS intercept and bariatric emergency response calls, as well as all other mutual aid responses, which are all unbillable without the CON.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funding and authorizes the Chairman of the Board of Legislators to execute such agreement on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content, and be it further

Resolved, That the 2025 County Budget is hereby amended as follows:

Increase:

Revenue

0145100 93452	State Aid PH – Other Grants	\$397,853
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Expenditures

01405700 04416	Professional Fees	\$261,653
01405700 02100	Equipment	136,200

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing the 2025/26 Comprehensive Planning Resource Allocation Agreement with the
New York State Office of Children and Family Services and Authorizing Contractual
Youth Development Program Agreements

By Legislator: _____

Whereas, The Jefferson County Youth Bureau has received notification from the New York State Office of Children and Family Services of awarded Youth Development Program funding in the amount of \$130,261 to support positive youth development by advancing the well-being of youth, to be operated and administered by various eligible organizations in Jefferson County, and

Whereas, The Jefferson County Youth Advisory Board has endorsed the following State Aid allocations for Youth Development Programs for the period of October 1, 2025, through September 30, 2026, which requires an agreement between the County and respective Agency or Municipality for the provision of pass-through funding:

<u>Agency/Program</u>	<u>State Aid Allocation</u>
Jefferson County DSS/Recreation Scholarships	\$ 12,000
CHJC SoZo Teen Center	30,000
Resolution Center Family Visitation Program	7,500
YMCA Youth Empowerment Project	20,006
CCE Jefferson Healthy Plate Project	20,000
ACR Health/The Q Center	10,000
NCPPC Babysitting Course	5,975
Watertown Salvation Army Kids Club	12,000
Hearts for Youth	12,780

Now, Therefore, Be It Resolved, That Jefferson County enter into a Resource Allocation Agreement with the New York State Office of Children and Family Services for the 2025/26 fiscal year for State Aid funding for County Youth Development Program Administration for the above listed Youth Development Programs, and be it further

Resolved, That upon final approval and execution of said Resource Allocation Agreement, Jefferson County enter into agreements with the aforementioned Agencies/Municipalities for provision of Youth Development Programs for the period of October 1, 2025, through September 30, 2026, and with Cornell Cooperative Extension in the amount of \$6,050 to provide support for the Youth Advisory Board for 2025 through 2026, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the Resource Allocation Agreement and the various contractual Agency Agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing the 2025/26 Comprehensive Planning Resource Allocation Agreement with the
New York State Office of Children and Family Services and Authorizing Contractual
Youth Sports and Education Opportunity Program Agreements

By Legislator: _____

Whereas, The Jefferson County Youth Bureau has received notification from the New York State Office of Children and Family Services that the Jefferson County Youth Bureau has been awarded Youth Sports and Education Opportunity Program funding in the amount of \$77,915 to advance programming for youth ages 6 through 17, and

Whereas, The funding will support a variety of sports/organized activities for a broad range of youth in under-resourced communities to effect positive youth development and family engagement, and improve the lives of young people by promoting positive social, emotional, health and education outcomes, and

Whereas, The Jefferson County Youth Advisory Board has endorsed the following State Aid allocations for Youth Sports and Education Opportunity Programs for the period of October 1, 2025, through September 30, 2026, which requires an agreement between the County and respective Agency for the provision of pass-through funding:

<u>Agency/Program</u>	<u>State Aid Allocation</u>
CHJC Summer Recreation Program	\$35,000
Watertown Family YMCA-STEAM and Sports	9,800
Encompass Recreation	22,000
CYC Junior Division Sailing Program	11,115

Now, Therefore, Be It Resolved, That Jefferson County enter into a Resource Allocation Agreement with the New York State Office of Children and Family Services for the 2025/26 fiscal year for State Aid funding for County Youth Sports and Education Opportunity Program Administration for the above listed Youth Sports and Education Opportunity Programs, and be it further

Resolved, That upon final approval and execution of said Resource Allocation Agreement, Jefferson County enter into agreements with the aforementioned Agencies for provision of Youth Sports and Education Opportunity Programs for the period of October 1, 2025, through September 30, 2026, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the Resource Allocation Agreement and the various contractual Agency Agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing the 2025/26 Comprehensive Planning Resource Allocation Agreement with the
New York State Office of Children and Family Services and Authorizing Contractual
Youth Team Sports Program Agreements

By Legislator: _____

Whereas, The Jefferson County Youth Bureau has received notification from the New York State Office of Children and Family Services for the award of Youth Team Sports funding in the amount of \$62,455 to support team sports programming for underserved youth, to be operated and administered by various eligible organizations in Jefferson County, and

Whereas, The Jefferson County Youth Advisory Board has endorsed the following State Aid allocations for Youth Team Sports Programs for the period of October 1, 2025, through September 30, 2026, which require an agreement between the County and respective Agency or Municipality for the provision of pass-through funding:

<u>Agency/Program</u>	<u>State Aid Allocation</u>
John B Lyman American Legion/Alexandria Bay Jr. Shooting Sport	\$17,243
YMCA Valor Cheer	16,300
Thousand Islands Youth Hockey	25,027
CYC Junior Division Sailing Program	3,885

Now, Therefore, Be It Resolved, That Jefferson County enter into a Resource Allocation Agreement with the New York State Office of Children and Family Services for the 2025/26 fiscal year for State Aid funding for County Youth Team Sports Administration for the above listed Youth Team Sports Programs, and be it further

Resolved, That upon final approval and execution of said Resource Allocation Agreement, Jefferson County enter into agreements with the aforementioned Agencies/Municipalities for provision of Youth Team Sports Programs for the period of October 1, 2025, through September 30, 2026, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the Resource Allocation Agreement and the various contractual Agency/Municipality Agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

2025 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

9/17/2025

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$8,559	\$13,827	\$44,874	\$24,108	\$41,191	\$29,249	\$23,711					\$185,518	\$466,221	\$280,703	39.79%
REVENUES	\$57	\$0	\$283	\$240	\$297	\$1,909	\$848	\$1,103					\$4,737	\$240,215	\$235,478	1.97%
PRESCHOOL																
EXPENSES	\$0	\$389,269	\$305,173	\$383,259	\$369,202	\$384,826	\$707,886	\$363,708					\$2,903,323	\$7,228,158	\$4,324,835	40.17%
REVENUES	\$177,328	\$42,009	\$52,969	\$87,419	\$1,215,628	\$92,419	\$100,396	\$57,526					\$1,825,694	\$4,475,754	\$2,650,060	40.79%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$15,628	\$15,628	0.00%
REVENUES	\$1,758	\$0	\$1,758	\$0	\$0	\$0	\$1,758	\$0					\$5,274	\$7,814	\$2,540	67.49%
OASAS																
EXPENSES	\$944,700	\$0	\$0	\$991,700	\$0	\$0	\$1,115,163	\$0					\$3,051,563	\$3,872,791	\$821,228	78.79%
REVENUES	\$970,550	\$0	\$991,551	\$0	\$0	\$1,335,121	\$0	\$0					\$3,297,222	\$3,685,095	\$387,873	89.47%
OMH																
EXPENSES	\$0	\$160,110	\$180,836	\$406,310	\$378,182	\$364,120	\$334,561	\$310,254					\$2,134,373	\$4,477,594	\$2,343,221	47.67%
REVENUES	\$1,058,491	\$0	\$0	\$1,058,489	\$0	\$0	\$1,113,576	\$0					\$3,230,556	\$4,240,464	\$1,009,908	76.18%
TOTAL EXPENSES	\$944,700	\$557,939	\$499,836	\$1,826,143	\$771,491	\$790,137	\$2,186,858	\$697,673	\$0	\$0	\$0	\$0	\$8,274,777	\$16,060,392	\$7,785,615	51.52%
TOTAL REVENUES	\$2,208,183	\$42,009	\$1,046,561	\$1,146,148	\$1,215,925	\$1,429,449	\$1,216,579	\$58,629	\$0	\$0	\$0	\$0	\$8,363,483	\$12,649,342	\$4,285,859	66.12%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Monthly Statistical Performance
For the Eight Month Ended August 31, 2025**

CERTIFIED HOME HEALTH AGENCY

REFERRALS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	1,126	1,188	1,454	84	1,021	1,532	78	6.52%
AVERAGE DAILY CENSUS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	98	93	95	102	120	120	25	25.51%
VISITS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	6,128	5,393	5,686	418	4,679	7,019	1,333	24.71%
Skilled Nursing	3,943	3,718	3,322	144	2,217	3,326	4	0.09%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	466	528	454	30	359	539	85	16.00%
Medical Social Worker	830	846	723	57	576	864	141	16.67%
Occupational Therapy	117	107	80	0	38	57	-23	-21.50%
Nutrition	745	963	873	60	701	1,052	179	18.54%
Home Health Aide	12,229	11,555	11,138	709	8,570	12,855	1,717	14.86%
Sub-TOTAL								
PREVENT	3	2	9	0	0	0	-9	-450.00%
Skilled Nursing								
TOTAL VISITS	6,131	5,395	5,695	418	4,679	7,019	1,324	24.53%
Skilled Nursing	3,943	3,718	3,322	144	2,217	3,326	4	0.09%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	466	528	454	30	359	539	85	16.00%
Medical Social Worker	830	846	723	57	576	864	141	16.67%
Occupational Therapy	117	107	80	0	38	57	-23	-21.50%
Nutrition	745	963	873	60	701	1,052	179	18.54%
Home Health Aide	12,232	11,557	11,147	709	8,570	12,855	1,708	54.34%
GRAND TOTAL								
PARAPROFESSIONAL HOURS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	753	996	877	60	701	1,052	175	17.52%
Home Health Aide								

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Cases	8	74	72		54	81	9	45.95%
Average Daily Census (MIH Cases not on CHHA)	0.1	15	29	35	37	37	8	153.33%
Visits	48	1,013	1,274	119	1,158	1,737	463	33.39%

PREVENTIVE SERVICES

CASES				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
PREVENT	20,919	7,058	7,354	231	5,332	7,998	644	9.12%
Communicable Disease	3,119	1,115	1,519	150	724	1,086	-433	-38.83%
Immunizations	159	140	142	16	95	143	1	0.36%
PPDs								
Childhood Lead Poison Prevention Program+ *	2,624	2,999	2,805		1,967	2,951	146	4.85%
Screens	125	248	242		108	162	-80	-32.26%
Tests with blood lead levels 5+	27	24	27	1	14	21	-6	-25.00%
Newborn Screening	26,973	11,584	12,089	398	8,240	12,360	271	2.34%
PREVENT TOTAL								

*CLPPP data will be reported in quarters (M, I, S, D).

MEDICAL EXAMINER

INDICATORS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Cases	200	198	178	13	115	173	-6	-2.78%
Scene Investigations	29	15	16	0	7	11	-6	-36.67%
Autopsies	102	115	97	7	63	95	-3	-2.17%
Overdose Poisonings	25	29	22		8	12	-10	-34.48%
Pending Toxicology Confirmation	0	0	0	2				

SAJ:JCPHS MONTHLY STATISTICS GRID AUG25.exc.9:8:25. MS E:/

Jefferson County Department of Social Services

2025

BALANCE	2,176,554	838,149	4,000	7,359,690	2,049,386	5,302,910	600,000	1,213,238	47,761	23,383
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	5,536,447	1,750,000	4,000	20,563,036	3,800,000	12,500,000	600,000	4,500,000	85,000	75,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	461,371	145,833	333	1,713,586	316,667	1,041,667	50,000	375,000	7,083	6,250
JAN	157,841	4,781	0	1,501,200	123,057	952	0	235,597	579	2,030
FEB	437,137	23,494	0	1,501,200	142,509	848,674	0	379,700	171	2,673
MAR	424,910	143,929	0	1,501,200	227,917	954,023	0	423,339	378	11,167
APR	350,583	133,743	0	1,977,215	258,924	1,190,650	0	504,789	45,581	16,080
MAY	625,234	147,008	0	1,581,772	300,711	1,251,639	0	596,677	321	2,896
JUN	399,766	136,900	0	1,581,772	222,807	1,109,011	0	471,736	156	4,011
JUL	592,684	151,818	0	1,977,215	260,192	903,833	0	357,406	(9,573)	8,401
AUG	371,738	170,178	0	1,581,772	214,497	938,308	0	317,518	(374)	4,359
SEP										
OCT										
NOV										
DEC										
TOTAL	3,359,893	911,851	0	13,203,346	1,750,614	7,197,090	0	3,286,762	37,239	51,617

PROJ EXP: Forecast for Remainder of YEAR	5,205,377	1,495,183	1,332	20,057,690	3,017,282	11,363,758	200,000	4,786,762	65,571	76,617
PROJECTED BALANCE	331,070	254,817	2,668	505,346	782,718	1,136,242	400,000	(286,762)	19,429	(1,617)

VETERANS SERVICE AGENCY

AUGUST 2025 (08/19/2025- 09/22/2025) MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
Dec 2024 & Jan 2025	153	512	665	1425	65	17
February	78	398	476	1079	52	17
March	70	317	387	906	43	10
Sub Total	301	1227	1528	3410	160	44
April	82	397	479	1100	52	7
May	70	296	366	860	43	12
June	105	403	508	1165	56	19
Sub Total	257	1096	1353	3125	151	38
July	114	265	379	841	54	13
August	95	407	502	1124	56	13
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

COMMENTS: The 27th of September was Judy's last official day with the county. We continue to move forward with ensuring all open claims for burial or headstones have been filed and recorded and added to the tracking system in place to help maintain these claims. The process to move ahead with hiring a replacement will start once approved.

For 2025 YTD we have helped Veterans and their families with claims that brought over 983K of new money into Jefferson and Lewis Counties.